Annual Procurement Plan

Ministry/ Division :
Agency :
Procurement Entity Name & Code :
Project / Programme Name & Code :

Budget : Development

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite / Advertise Tender	Tender Opening	Tender Evoluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 1	Internet/ Telex/Fax	Router	6				45000	Planed Dates									
		Cat 6 Cable	2 Roll				21000	Planed Days									
		Internet Bill	6 month				150000	Actual Dated									
GD 2	Books	Books	450 nos				225000	Planed Dates									
								Planed Days									
								Actual Dated									
GD 3	Computer Goods	Mother Board	02				25000										
		RAM	04				10000										
		Printer	02				45000										
		Scaner Legal	01				32000										
		Monitor	03				22500										
GD 4	Stationary	Stationary					250000										
GD 5	Chemical Coods						350000										
GD 6	Labortury Equpments						500000										
GD 7	Office Equipments						250000										
GD 8	Uniform						100000										
GD 9	Sports						250000										
GD 10	Cultural Program						250000										
GD 11	Computer Repeair						2000000										

GD 12	Furniture						300000											
GD 13	Teaching Aids						3000000											
GD 14																		
GD 15																		
GD 16																		
	Total Value of Goods Procurement					Total	7825500											